

Side-by-Side Comparison:

SB 873 (Modified May Revision) & AB 1609 (Conference Budget)

<p>SB 873</p> <p><u>Jobs</u></p> <ul style="list-style-type: none"> ✓ Kills over 430,000 private sector, local government, and school jobs. ✓ Undermines economic recovery and will increase the unemployment rate from 12.2 percent to 14.2 percent – the highest level of unemployment in the nation. 	<p>AB 1609</p> <p><u>Jobs</u></p> <ul style="list-style-type: none"> ✓ Protects the 430,000 private sector, local government, and school jobs the Governor eliminates. ✓ Avoids the massive economic impacts that would result from the Governor's and SB 873 proposals that would increase unemployment to 14.2 percent.
<p>SB 873</p> <p><u>Education</u></p> <ul style="list-style-type: none"> ✓ Violates Prop 98 and funds schools at \$48.5 billion, which is billions below the Constitutional Minimum Guarantee. ✓ Weakens education in California and puts thousands of teachers out of work. ✓ Governor's education proposal is really a "hidden borrowing" proposal, since the courts will force the state to meet the constitutional minimum – only the repayment will come to late to protect our schools and teachers from devastating immediate cuts. 	<p>AB 1609</p> <p><u>Education</u></p> <ul style="list-style-type: none"> ✓ Funds schools at around \$54 billion to protect key education funding levels. This includes approximately \$52 billion through Proposition 98, and a range of between \$1.6 and \$4 billion through the acceleration of mandate funds owed to schools. ✓ Saves over 35,000 teacher and other school employee jobs. ✓ Restores key program funding levels the Governor wants to cut, including: revenue limits, child care, and class size reduction.
<p>SB 873</p> <p><u>Childcare</u></p> <ul style="list-style-type: none"> ✓ Eliminates childcare programs for working 	<p>AB 1609</p> <p><u>Childcare</u></p> <ul style="list-style-type: none"> ✓ Protects full funding for childcare

<p>families.</p> <ul style="list-style-type: none"> ✓ Forces tens of thousands of working parents out of the workforce. ✓ Closes over 50,000 small business childcare providers. 	<p>programs for working families.</p> <ul style="list-style-type: none"> ✓ Keeps working parents in the workforce and keeps over 50,000 child care providers in business and their employees earning paychecks.
<p style="text-align: center;">SB 873</p> <p><u>Higher Education</u></p> <ul style="list-style-type: none"> ✓ Restores \$610 million in cuts to UC and CSU. ✓ Provides full funding form Community Colleges. 	<p style="text-align: center;">AB 1609</p> <p><u>Higher Education</u></p> <ul style="list-style-type: none"> ✓ Restores \$610 million in cuts to UC and CSU. ✓ Provides full funding for Community Colleges and doubles funding for the Economic Development program that trains tens of thousands of unemployed and looking for work Californians for new careers.
<p style="text-align: center;">SB 873</p> <p><u>Health</u></p> <ul style="list-style-type: none"> ✓ Various significant cuts to Medi-Cal to save nearly \$700 million. ✓ Eliminates Adult Day Healthcare to save nearly \$200 million. ✓ Cuts county Mental Health Funds to save \$600 million. ✓ Makes various other health care cuts to save \$200 million. 	<p style="text-align: center;">AB 1609</p> <p><u>Health</u></p> <ul style="list-style-type: none"> ✓ Makes no major cuts to healthcare programs and maintains Adult Day Healthcare, Mental Health, and other Medi-Cal programs. ✓ Restores \$70 million for critical public health and clinic programs that were vetoed by the Governor last year. ✓ Protects thousands of jobs.
<p style="text-align: center;">SB 873</p> <p><u>Human Services</u></p> <ul style="list-style-type: none"> ✓ Eliminates CalWORKS to save \$1.2 billion. ✓ Reduces IHSS by 50% to save \$750 million. 	<p style="text-align: center;">AB 1609</p> <p><u>Human Services</u></p> <ul style="list-style-type: none"> ✓ Maintains the bare-bones safety net to continue welfare to work programs. ✓ Achieves \$250 million in savings for the IHSS program while improving the

<ul style="list-style-type: none"> ✓ Reduces SSI/SSP grants for individuals to the federal minimum to save \$133 million. ✓ Shifts county human service funds and various other reductions to save \$600 million. 	<p>program establishing a provider fee and making other targeted reductions.</p> <ul style="list-style-type: none"> ✓ Rejects cuts to SSI/SSP. ✓ Restores critical funds that the Governor vetoed last year, including \$80 for Child Welfare Services, \$6.4 million for core aging nutrition and support programs, and \$20.4 for domestic violence shelters.
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<p>SB 873</p> <p><u>Public Safety</u></p> <ul style="list-style-type: none"> ✓ Reduces prison healthcare costs to save \$811 million. ✓ Does not include the Governor's proposal to shifts certain offenders to county jail, which could result in county jails releasing other inmates to the streets, and but instead makes an unallocated cut to corrections spending of approximately \$240 million. 	<p>AB 1609</p> <p><u>Public Safety</u></p> <ul style="list-style-type: none"> ✓ Reduces prison healthcare costs to save \$811 million. ✓ Rejects the Governor's proposal to shift certain offenders to county jails without adequate funding. ✓ Reforms funding for "wobbler" offenders by providing \$375 million for counties for the full costs of counties maintaining "wobbler" offenders in local jails. If wobbler offenders sentenced to state prison, then associated funding would return to state to cover the costs.
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<p>SB 873</p> <p><u>Local Government</u></p> <ul style="list-style-type: none"> ✓ Shifts billions of costs to local governments by eliminating the state safety net, with no new resources for local governments to meet the additional costs. ✓ Suspends and defers certain mandate payments to save \$200 million. 	<p>AB 1609</p> <p><u>Local Government</u></p> <ul style="list-style-type: none"> ✓ Rejects the Governor's "hidden realignment" which shifts billions of safety net responsibilities to local governments with no new revenues to cover the massive new cost. ✓ Duplicates the local government Joint Powers Authority that mitigated the impact of the Prop 1A suspension in 2009-10, to enable cities and counties to receive \$931 million of past state mandate funds that the state owes local governments.
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	<ul style="list-style-type: none"> ✓ Makes no new cuts to local governments and helps local governments avoid as many as 20,000 layoffs by enabling the receipt of past mandate costs.
<p style="text-align: center;">SB 873</p> <p><u>Employee Comp</u></p> <ul style="list-style-type: none"> ✓ Avoids collective bargaining to cut salaries 5%, increase employee retirement contributions 5%, reduces staff funding by 5%, and have a floating furlough day to save \$2.1 billion. 	<p style="text-align: center;">AB 1609</p> <p><u>Employee Comp</u></p> <ul style="list-style-type: none"> ✓ Cuts staffing funds and overhead by 5% to save \$700 million. ✓ Reflects the savings achieved the six collective bargaining agreements and enables additional budget savings once the remaining collective bargaining agreements are reached. Provides a total savings of \$896 million.
<p style="text-align: center;">SB 873</p> <p><u>Federal Funds</u></p> <ul style="list-style-type: none"> ✓ Projects \$3.4 billion in additional Federal Funds. 	<p style="text-align: center;">AB 1609</p> <p><u>Federal Funds</u></p> <ul style="list-style-type: none"> ✓ Accepts Governor's projection of federal funds, but increases the number as a result of rejecting the Governor health care and other safety net cuts to save more than \$4.1 billion.
<p style="text-align: center;">SB 873</p> <p><u>Borrowing; Fund Shifts; and other One-Time Solutions</u></p> <ul style="list-style-type: none"> ○ Proposes \$2.6 billion in various special fund loans, transfers, and fund shifts. ○ Proposes billions more in "hidden borrowing costs" with underfunding Prop 98, eliminating the safety net and shifting those costs to local governments; and building in unrealistic cut savings to IHSS and others. 	<p style="text-align: center;">AB 1609</p> <p><u>Borrowing; Fund Shifts; and other One-Time Solutions</u></p> <ul style="list-style-type: none"> ✓ Generally accepts the Governor's \$2.6 billion in special fund loans, transfers, and fund shifts. ✓ Rejects the Governor's "hidden borrowing" proposals. ✓ Minimizes any additional one-time solutions and provides ongoing revenues or out-year adjustments to protect against negative ongoing impacts of one-time solutions.

